

Example Performance Measures

Measure	Who brought it up?	Source Description (if applicable)
Number of Crashes	Hollywood	
Multimodal Level of Service	Hollywood	
Per capita vehicle miles traveled	Dania Beach	
Traffic counts on neighborhood streets	Dania Beach	
Average travel speed	Dania Beach	
Roadway safety/number of accidents	Dania Beach	
Change in traffic volumes/ Level of Service on the corridor and alternative routes	Dania Beach	
Average travel time	Dania Beach	
Traffic volumes/ Level of Service on the corridor and alternative routes	Hallandale Beach	
Intersection Level of Service	Hallandale Beach	
Number of trips taken.	Hallandale Beach	
Frequency and intensity of roadway flooding	Pembroke Park	
Peak hour travel time along east-west corridors - all modes	North Lauderdale	
Satisfaction with overall flow of traffic	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Percent of City roadways with an average Pavement Condition Index score of 70 or above	Fort Lauderdale	City's Strategic Plan - We are connected: Be a sustainable and resilient community.
Percent of bridges with a Sufficiency Rating above 50%	Fort Lauderdale	City's Strategic Plan - We are connected: Be a sustainable and resilient community.
Average non-emergency call response time (FLPD)	Fort Lauderdale	City's Strategic Plan - We are ready
Average Code 3 response time	Fort Lauderdale	City's Strategic Plan - We are ready
Completion of drainage projects	Oakland Park	
Level of service for all travel modes	Broward County	
Volume-to-capacity ratio	Broward County	
Average Commute time	Broward County	
Emergency response times	Broward County	
Travel Time	Broward MPO	
Safety (MAP-21 Perf. Meas.)	Broward MPO	
Pavement Condition (MAP-21 Perf. Meas.)	Broward MPO	
System Performance (MAP-21 Perf. Meas.)	Broward MPO	
Asset management (MAP-21 Perf. Meas.)	Broward MPO	
Level of Service on designated truck routes (percent of truck/freight route miles with V/C ratio greater than 1.1)	Palm Beach MPO	2040 Long Range Transportation Plan
Level of Service on designated access roads serving Intermodal Terminals (percent of intermodal access route miles with V/C ratio greater than 1.1)	Palm Beach MPO	2040 Long Range Transportation Plan
Level of Service of the major road system, including saturation level (percent of the total system route miles with V/C ratio greater than 1.1)	Palm Beach MPO	2040 Long Range Transportation Plan
Percent change in traffic on facilities with TSM/TDM strategies	Palm Beach MPO	2040 Long Range Transportation Plan
Average Trip Length	Palm Beach MPO	2040 Long Range Transportation Plan
Total VMT	Palm Beach MPO	2040 Long Range Transportation Plan
Percent VMT at V/C ratio > 1.1	Palm Beach MPO	2040 Long Range Transportation Plan

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Total VHT	Palm Beach MPO	2040 Long Range Transportation Plan
Percent VHT at V/C ratio > 1.1	Palm Beach MPO	2040 Long Range Transportation Plan
Percentage of regional route miles with V/C ratio greater than 1.1	Palm Beach MPO	2040 Long Range Transportation Plan
Yearly volume of TEUs	Port Everglades	
Yearly number of cruise passengers	Port Everglades	
Petroleum tonnage	Port Everglades	
Airport international and domestic passengers	FLL Airport	
Customer satisfaction survey results	FLL Airport	
Airport revenues collected via landing fees, tenant fees, concession sales, and parking fees	FLL Airport	
Transit generators	Deerfield Beach	
Crosswalks	Deerfield Beach	
Sidewalks	Deerfield Beach	
Seeing fewer cars	Deerfield Beach	
Shuttle service ridership	Boca Raton	
Trip reductions from TDM programs	Boca Raton	
Number of carpool riders	Boca Raton	
Number of carpool spaces	Boca Raton	
Amount of funding dedicated for transit	Dania Beach	
Number of passengers	Dania Beach	
Percent of residents that drive to work alone	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Percent of commuters that use public transportation to get to work	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Percent of commuters that walk or bike to work	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Number of improvements to transportation options and amenities	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Completion of street enhancement projects	Oakland Park	
Enhanced corridor aesthetics	Oakland Park	
Passengers per revenue hour of service, relative to carrying capacity	Palm Tran	
Number of Park-and-Ride Facilities	Palm Beach MPO	2040 Long Range Transportation Plan
Percent of person-trips by transit from FSUTMS model	Palm Beach MPO	2040 Long Range Transportation Plan
Average Vehicle Occupancy Rate	Palm Beach MPO	2040 Long Range Transportation Plan
Daily mode splits for auto (drive alone and carpool) and transit	Palm Beach MPO	2040 Long Range Transportation Plan
Beach parking	Palm Beach County	
On-time performance	BCT	Draft 2014 TDP Appendix J
Total passengers per revenue hour	BCT	Draft 2014 TDP Appendix J
Parking occupancy	Broward MPO	
Concentration of Activities (Density)		
Population growth	Miramar	
Type of businesses moving in	Dania Beach	
Change in number of housing units	Dania Beach	
Number of new residential developments and residential units	Dania Beach	
Percent of residents that live within a 10-minute walk of a park	Fort Lauderdale	City's Strategic Plan - We are here
Densities with corresponding transit service levels	Broward County	

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Construction within Multimodal Nodes	SFRTA	
Percentage of jobs within the region with access to transit	SFRTA	
Transit Ridership	BCT	Draft 2014 TDP Appendix J
Percent of County land area and population within 0.25 miles of any fixed route transit service	Palm Beach MPO	2040 Long Range Transportation Plan
Percent of County land area and population within 0.25 miles of priority transit (headway of 30 minutes or less) or fixed-guideway passenger service	Palm Beach MPO	2040 Long Range Transportation Plan
Percent of County Land area and population within 0.25 mile of any fixed route transit service	Palm Beach MPO	2040 Long Range Transportation Plan
<u>Mix of Uses (Diversity)</u>		
Type of development being built	Dania Beach	
Residential vacancy rate	Dania Beach	
Percent of the Riverwalk District Plan's Implementation Matrix implemented	Fort Lauderdale	City's Strategic Plan - We are connected
Number of challenges Planning Council encounters in land use amendments	Broward County Planning Council	
Densities in transit station areas (existing and future)	Palm Beach County	
Vacancy rates in transit station areas	Palm Beach County	
<u>Additional Street Connectivity Measures</u>		
Percent of Connectivity Map completed	Fort Lauderdale	City's Strategic Plan - We are here
Connectivity	Broward County	
<u>Connectivity/Access to Transit</u>		
Greater opportunities for multimodal transportation	Boca Raton	
Access to transit measures	Dania Beach	
Percent of streets classified as a complete street	Dania Beach	
Length of streets categorized as a "complete street" compared over time	Hallandale Beach	
Annual increase in the number of linear feet of bicycle lanes, greenways, and sidewalks installed	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Bicycle/pedestrian coverage (e.g. bike lane miles and miles of sidewalk constructed)	SFRTA	
Passenger Transfers Accepted from Other Transit Agencies	BCT	Draft 2014 TDP Appendix J
Span of service (start and end times, weekend/holiday service)	Palm Tran	
Route frequency	Palm Tran	
Percentage of riders who have other travel options	Palm Tran	
Number of bus routes serving Tri-Rail and other rail station	Palm Beach MPO	2040 Long Range Transportation Plan
Increase in mileage of bicycle and pedestrian pathways	Palm Beach MPO	2040 Long Range Transportation Plan
Percent of major road system with bicycle facilities	Palm Beach MPO	2040 Long Range Transportation Plan
Percent of major road system with sidewalks	Palm Beach MPO	2040 Long Range Transportation Plan
ADA Accessible Bus Stops	BCT	Draft 2014 TDP Appendix J
<u>Ped/Bike/Transit Level of Service</u>		
Pedestrian crashes	Deerfield Beach	
Bicycle & Pedestrian Level of Service	Deerfield Beach	
length of bike route network	Dania Beach	

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Length of bike lane network	Hallandale Beach	
Percent of streets with bike lanes	Hallandale Beach	
Percentage of commercial developments including ADA and pedestrian improvements	Pembroke Park	
Walkability score	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Percent of TMA transit stops that are ADA accessible	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Percent increase in the number of B-Cycle trips	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Number of vehicle accidents involving pedestrians	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Number of vehicle accidents involving bicyclists	Fort Lauderdale	City's Strategic Plan - We are connected: Be a pedestrian friendly, multimodal city.
Percent of parks with bicycle racks	Fort Lauderdale	City's Strategic Plan - We are here
Uptown Trolley ridership	Fort Lauderdale	City's Strategic Plan - We are prosperous
Multimodal Level of Service	Broward County Planning Council	
Mode split	SFRTA	
Number of transit passengers	SFRTA	
Shuttle bus ridership	SFRTA	
B-Cycle Trips and Stations	BCT	Draft 2014 TDP Appendix J
Transit Market Share	BCT	Draft 2014 TDP Appendix J
Transit Amenities (Shelters, Bicycle Racks)	BCT	Draft 2014 TDP Appendix J
Answered Phone Calls (Fixed Route and Paratransit)	BCT	Draft 2014 TDP Appendix J
E-Transit Flash Registrations	BCT	Draft 2014 TDP Appendix J
On-time performance	Palm Tran	
Level of Service on designated priority local bus routes (percent of bus route miles with road V/C ratio greater than 1.1)	Palm Beach MPO	2040 Long Range Transportation Plan
Transit ridership occupancy rates	Palm Beach MPO	2040 Long Range Transportation Plan
Preventable Accidents	BCT	Draft 2014 TDP Appendix J
Employee Tenure	BCT	Draft 2014 TDP Appendix J
Workers Compensation Claims	BCT	Draft 2014 TDP Appendix J
Supplemental Training Events and Conferences	BCT	Draft 2014 TDP Appendix J
Employee Commendations	BCT	Draft 2014 TDP Appendix J
Fare Interoperability Pilot Project	BCT	Draft 2014 TDP Appendix J
Distance Between Mechanical Failures	BCT	Draft 2014 TDP Appendix J
Preventable Maintenance Inspections	BCT	Draft 2014 TDP Appendix J
Average Age of Rolling Stock	BCT	Draft 2014 TDP Appendix J
Alternative Fuel / Hybrid Fleet	BCT	Draft 2014 TDP Appendix J
IT On-Time / On-Budget Project Delivery	BCT	Draft 2014 TDP Appendix J
Percent of developers participating in development improvement elements	Dania Beach	
Private investment compared to the public investment	Dania Beach	
Average time to approve or disapprove a project	Hallandale Beach	

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Measure	Who brought it up?	Source Description (if applicable)
Difference between departments' proposed budgets and the budget approved by the City Council for the departments	Wilton Manors	
Membership and participation rate of volunteer groups - changes over time	Wilton Manors	
Number of members signed up for the E-mail blast	Wilton Manors	
Number of HOA and other community meetings including business and residential forums with staff participation	Oakland Park	Adapted from performance goals of City's Strategic Plan
Percent of residents rating the overall quality of new development in Oakland Park as either excellent, good, or fair	Oakland Park	Adapted from performance goals of City's Strategic Plan
Complaints Received	BCT	Draft 2014 TDP Appendix J
Survey results and trends in results over time	North Lauderdale	
Number of complaints from public	Wilton Manors	
Get other cities calling, asking how they did it.	Dania Beach	
Participation in public meetings and workshops	Hallandale Beach	
Number of complaints	Hallandale Beach	
Survey results and trends in results over time	Hallandale Beach	
Number of complaints and positive feedback	Dania Beach	
Property values	Fort Lauderdale	City's Strategic Plan - We are united
Percent of each annual Local Government Academy class filled	Oakland Park	Adapted from performance goals of City's Strategic Plan
Visibility and awareness of SFRTA to general public	SFRTA	
Community Bus Partners	BCT	Draft 2014 TDP Appendix J
Public Meetings and Presentations	BCT	Draft 2014 TDP Appendix J
Social Media Followers	BCT	Draft 2014 TDP Appendix J
Website Visits	BCT	Draft 2014 TDP Appendix J
Travel Trained Customers	BCT	Draft 2014 TDP Appendix J
Comments and compliments	Deerfield Beach	
Type and amount of funding sources	Oakland Park	Adapted from performance goals of City's Strategic Plan
Track investment of funds for TOD (future)	SFRTA	
Targets for how transportation funds are allocated (e.g. percentage of funds towards road projects vs. percentage of roads towards transit projects)	SFRTA	
Revenue miles for transit	SFRTA	
Cost per Passenger	BCT	Draft 2014 TDP Appendix J
Farebox Recovery	BCT	Draft 2014 TDP Appendix J
Subsidy per Passenger	BCT	Draft 2014 TDP Appendix J
Bus Pass Sales	BCT	Draft 2014 TDP Appendix J
Transportation Costs	Broward MPO	
Funding for Maintenance and Rehabilitation	Palm Beach MPO	2040 Long Range Transportation Plan
Percent of routes with farebox ratios greater than 0.25	Palm Beach MPO	2040 Long Range Transportation Plan
Comparison of Projected Costs and Revenues	Palm Beach MPO	2040 Long Range Transportation Plan
Amount of money dedicated towards plan implementation projects	Dania Beach	
Number of parking spaces created by parking trust fund	Wilton Manors	
Percent of applicable City fiscal policies met or exceeded	Oakland Park	Adapted from performance goals of City's Strategic Plan
Percent of projects included in the Five-Year CIP that are started or completed	Oakland Park	Adapted from performance goals of City's Strategic Plan

Example Performance Measures

Measure	Who brought it up?	Source Description (if applicable)
Navy fees collected by seaport	Port Everglades	
Parking fees collected by seaport	Port Everglades	
Percent of core service expenses covered by operating revenues	Oakland Park	Adapted from performance goals of City's Strategic Plan
Office, retail, and industrial rental rates (price per sq. ft.)	Hollywood	
Occupancy rates	Hollywood	
New business establishments	Hollywood	
Growth and attraction of charter schools	Hollywood	
Major development projects	Hollywood	
Pride in corridor leading to increase in property values	Hollywood	
Development applications	Deerfield Beach	
Permit reviews	Deerfield Beach	
Business tax receipts	Deerfield Beach	
Zoning inspections	Deerfield Beach	
Certificates of Use processed	Deerfield Beach	
Increase in tax base	Boca Raton	
Increase in land value	Boca Raton	
Revenue from construction and development permits	Miramar	
Revenue from property taxes	Miramar	
Annual increases in commercial, industrial, and office development square footage	Miramar	
Number of new businesses	Dania Beach	
Vacancy rate of commercial space	Dania Beach	
Change in commercial tax revenue	Dania Beach	
Change in commercial property and rental values	Dania Beach	
Average amount of investment	Dania Beach	
Property value increases	Dania Beach	
Revenue measures	Dania Beach	
Attracting new businesses or not	Dania Beach	
Change in number of hotel rooms	Dania Beach	
Housing and rent costs	Dania Beach	
Residential tax revenue	Dania Beach	
Number of new businesses along corridor	Hallandale Beach	
Change in commercial tax revenue from corridor	Hallandale Beach	
Number of hotel and residential units created	Hallandale Beach	
Vacancy rate of commercial space	Pembroke Park	
Change in commercial tax revenue	Pembroke Park	
Change in commercial tax revenue	Pembroke Park	
Business feed back	Pembroke Park	
Number of new businesses	Pembroke Park	
Vacancy rate of commercial space	Pembroke Park	
Change in commercial tax revenue	Pembroke Park	
Change in commercial property and rental values	Pembroke Park	
Developer interest/proposed developments	Wilton Manors	
Business feed back	Wilton Manors	
Number of new businesses	Wilton Manors	
Vacancy rate of commercial space along corridor	Wilton Manors	
Change in commercial tax revenue from corridor	Wilton Manors	
Change in property and rental values along corridor	Wilton Manors	
Citywide commercial vacancy rates (office, industrial, commercial)	Fort Lauderdale	City's Strategic Plan - We are prosperous

Example Performance Measures

Measure	Who brought it up?	Source Description (if applicable)
Number of new business licenses	Fort Lauderdale	City's Strategic Plan - We are prosperous
Number of new developments at Fort Lauderdale Executive Airport	Fort Lauderdale	City's Strategic Plan - We are prosperous
Number of activated Foreign-Trade Zone operators	Fort Lauderdale	City's Strategic Plan - We are prosperous
Value of amenity improvements constructed by current tenants	Fort Lauderdale	City's Strategic Plan - We are prosperous
Business liveliness	Broward MPO	
Vacancy Rates	Pompano Beach	
Property values (especially along transit corridors)	Broward MPO	
Vacancy rates	Broward MPO	
Percent of Sustainability Action Plan initiatives implemented	Fort Lauderdale	City's Strategic Plan - We are connected
Citywide greenhouse gas emissions per capita	Fort Lauderdale	City's Strategic Plan - We are connected
Sustainability	Broward MPO	
Total fuel use (gallons)	Palm Beach MPO	2040 Long Range Transportation Plan
Daily NOx and VOC	Palm Beach MPO	2040 Long Range Transportation Plan
Comparison of Plan emissions to EPA standards	Palm Beach MPO	2040 Long Range Transportation Plan
Number of projects on project list	Dania Beach	
Average length of time project is on list	Dania Beach	
Track which elements of the master plan have been implemented over time	Hallandale Beach	
Projects included within the previous Master Plan that have been implemented	Hallandale Beach	
Revenue versus expenses in parking trust fund	Wilton Manors	
Percent of TMA total cost recovery	Fort Lauderdale	City's Strategic Plan - We are connected
Cost of service	Hallandale Beach	
Percentage of plans implemented	Pompano Beach	
CAD/AVL Implementation	Palm Tran	
TDP project implementation status	BCT	
Number/Percentage of TDP projects implemented	BCT	
Number of plans completed	Pompano Beach	
Overall community appearance	Pompano Beach	
Quantity and quality of destinations in the City	Pompano Beach	
Percent of indicators meeting or exceeding their performance goals	Oakland Park	Adapted from performance goals of City's Strategic Plan
Percent of City's capital improvement projects scheduled to be started or completed during the year that are started or completed	Oakland Park	Adapted from performance goals of City's Strategic Plan
Percent of community recognizing "your hometown choice"	Oakland Park	Adapted from performance goals of City's Strategic Plan
Percent of residents rating the overall quality of City services as either excellent, good, or fair	Oakland Park	Adapted from performance goals of City's Strategic Plan
Health factors	Broward MPO	
Truck Volumes on I-95 (before and after panama canal expansion)	FDOT	
Truck Crashes on I-95	FDOT	
HOV monitoring study on I-95	FDOT	